

FISD BOND ISSUE ITEMS
May 14, 2011
Early Voting: May 2-May 10, 8 am-4 pm
234 Friendship Lane

- No increase in I&S or overall tax rate.
- No recapture (Robin Hood) on I&S dollars. 100% of monies stay local.
- Current payment level on bonds is extended.

Item	Cost Estimate	Comments
<u>High School</u>		
Cafeteria Refurbish	647,040	Overhaul of cafeteria area including some equipment and tables as well as flooring
Tennis Court Restoration	517,500	Without significant major repair the courts will be unplayable for next year
Renovate Labs in Main Building	398,400	Added the 4th year requirement dictates need for more use of rooms
Gym Dressing Room Refurbish	377,568	Area needs major work especially related to flooring on ventilation issues
Vocational Building Roof	356,500	Requires new roof
Large Band Instruments	264,600	Encompasses band instrument needs for several years
Softball Dressing Area	240,000	Girls currently dress/shower in gym area
Downstairs Moisture Seepage Repair	174,000	Below ground level classes suffer from moisture seepage
Vocational Building Electrical Upgrade	150,800	Increasing technology necessitates upgrade
Renovate Life Skills Class	108,930	Includes stair lift and landing area work
New Flooring and Paint Downstairs	86,250	Downstairs area refurbished to match upstairs
Blinds or Window Tinting East Side Classrooms	34,320	Complete project started on side facing Hwy 16
Tile Old Restrooms	27,807	Older bathrooms need tile work
Paint and Carpeting as Needed	23,000	Certain identified areas need painting and carpet repair
Gym Expansion Joint Repair	13,800	Expansion joint to old gym add-on needs repair
Stair Treads Repair	8,050	Worn treads on stairs
Gym Bleacher Repair	8,050	Main bleacher structure needs work
Auto Lift	6,825	Necessary equipment for auto tech class
Auto Alignment	6,300	Necessary equipment for auto tech class
Concrete Loading Area for Band Hall	4,600	Ability to back up to band hall to load instruments
Gate for Fire Lane	787	Gate to keep fire lane unencumbered
<u>Middle School</u>		
Replace HVAC Units at 100 Building	462,840	Units in the building are worn out
Main Gym A/C	253,000	A/C for area for assemblies, events, etc.
Girls Athletic Dressing Room Refurbish	237,600	Enlarge and refurbish area for girls athletic dressing, current area inadequate
Large Band Instruments	207,900	Encompass band instrument needs for several years
Roof Replacement for 400 Building	186,760	Roof habitually leaks
Ceiling Tile Replacement in 100 Building	46,000	Ceiling tile has deteriorated
New Flooring in Target Areas	46,000	Certain identified areas need flooring repair/ replacement
Paint 100 Building	39,100	Interior of building needs painting
Floor repair in 400 Building	13,800	Some floor areas in 400 Building need repair
Lab Repair in 400 Building	11,500	Work needs to be done on lab table water outlets
Shop Equipment	10,500	Upgrades to vocational shop equipment
Moisture Seepage in 100 Building	9,200	Floors below ground level suffer from moisture seepage
Plumbing Repair 400 Building Restroom	1,500	One restroom in 400 Building needs significant work
<u>Elementary School</u>		
Two Classroom Addition	462,840	Two rooms to accommodate increased enrollment
Restroom Dividers	57,500	Original dividers between stalls have deteriorated
Paint Cafeteria and Purchase New Tables	31,900	Cafeteria painted and purchase some new tables
Handwash Fountains	13,800	Replacement/repair of some old handwash fountains
Canopy for Slides	8,400	Protect slide surface from direct sunlight
Corner Guards in Halls	6,188	Guards on corner edges in halls need replacement
<u>Primary</u>		
Support Services Area Redesign	162,000	Rework the office/conference room/nurse/ workroom area to better use space
HVAC Units and Control Units	109,250	Numerous units need to be replaced and central control added
Storage Area	57,600	All campus materials storage area
Fire Alarm System for Portables	34,500	Fire alarm system for the 6 portable classrooms on campus
Phones and Inside Door Locks for Classrooms	30,360	Safety feature
Pick-up Lanes	29,000	Reworking curb and pavement in front to facilitate pick up/drop off
Paint Cafeteria and Purchase New Tables	21,275	Tables and painting work in the cafeteria
Restroom Dividers	20,125	Original dividers between stalls have deteriorated

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<u>Stonewall</u>		
Enlarge Cafeteria	114,000	Accommodate higher enrollment
Storage Area	57,600	All campus materials storage area
Pave Circle Drive	46,000	Pave student drop off/pick up area
Replace Intercom System	28,750	Unable to get parts for old system
Paint School	23,000	Paint exterior of building
<u>Central Office</u>		
Signage and Direction Information	16,100	Currently no signage identifying building or giving directions
Repair Leaks	9,200	Repair roof leaks
Parking Lot Lighting	6,900	Provide some lighting for meeting room parking area
Meeting Room Tables and Chairs	1,725	Tables and chairs for meeting room area
<u>Maintenance/Custodial/Transportation</u>		
Buses and Other Vehicles	787,500	Transportation vehicles for several years
Storage Units and Fencing	474,240	Storage for district maintenance materials
New Primary Transformer for High School	261,000	Recommendation of utility provider
Portable Buildings Roofs	103,500	Roof replacement for several portable buildings
Paving in Maintenance Area	92,800	Primarily in area around storage units
Roof Extension for Loading Dock	84,000	Protect unloading of materials and supplies from the weather
Stadium Bleacher Repair	82,500	Corrosion and wear problems
Repair Roof at Transportation	63,181	Roof repair at transportation
Sidewalk Work at Campuses	58,000	Especially targeting perimeter areas
Mowers	50,400	Heavy duty mowers for playgrounds and competition fields
Refurbish Woodshop and Groundskeeping Area	36,000	Repair/refurbish maintenance shop area
Replace Storage Area Roof Under Stadium	34,500	Current roof has deteriorated
Backhoe Purchase	31,500	Eliminate rental fees
Centralized HVAC Controls	23,000	Enhanced capabilities to program district HVAC needs
Drinking Fountain Replacements	17,250	Replacement of some old drinking fountains throughout district
Playground Fall Area Material	15,750	Replace/add to
Water Heaters	13,800	Replace selected water heaters
Cargo Trailer for Tables and Chairs	10,500	Trailer for moving tables and chairs for events
Folding chairs	8,400	Chairs for events such as graduation
Chariot Iscrub	5,775	Specialized carpet cleaning machine
Post Hole Digger for Skid Loader	4,200	Reduce rental costs
Relamp Stadium	2,625	Stadium lights need bulbs
Folding Tables	1,785	Tables for school events
<u>Technology</u>		
Connected Classrooms	545,000	Finish project to make classrooms technology- connected classrooms
Upgrade Infrastructure	500,000	Infrastructure for intranet system
iSCSI SAN	110,000	Data Center storage array
Video Surveillance	44,000	Providing some surveillance at campuses
Video Distribution	44,000	Capabilities to distribute educational video to rooms
Distance Learning Lab	46,000	Lab for interactive distance learning
Total		
	9,880,046	
Bond Issuance Costs (fees, attorneys, etc.)	94,954	
Total Bond Cost	9,975,000	