

FISD Bond 2015 - PROPOSED ITEMS

* No increase in I&S or overall tax rate. *No recapture (Robin Hood) on I&S dollars. 100% of monies stay local.

LOC		MGR	Cost Estimate	Actual Cost	Comments on Current Status	TIMELINE	Original Comments
HS	New Admin, 6 new classrooms (front)		2,647,950			CURRENT	Relocation of office for safety and security, New look for FHS, discontinue use of portables
HS	8 new classrooms in courtyard area		2,301,950			CURRENT	New Classrooms for floating teachers, relocation of some dungeon classroom teachers
HS	New Fine Arts: Choir rehearsal and ensemble spaces		1,664,950			CURRENT	New choir space, addition to band hall for more rehearsal space
HS	Gym Lobby/Restrooms		412,500			CURRENT	Upgrade restrooms and add lobby space for gym events
HS	Auto Tech Alignment machine		50,000			CURRENT	NATF Certification requirement
HS	Auto Tech Lift (2)		10,000			CURRENT	NATF Certification requirement
HS	Auto Tech Bay doors (3)		24,000			CURRENT	NATF Certification requirement
HS	Welding Vent system		70,000			CURRENT	OSHA Requirement
HS	New plaza and Building Connectivity		256,000			CURRENT	New plaza and courtyard area, connectivity of buildings
PS	14 new classrooms (1st grade), conference room, restrooms, play gym, new drive		5,235,255			CURRENT	Add first grade to FPS to alleviate overcrowding at FES
PS	Portable relocation (6)		75,000			CURRENT	Relocate to make room for new first grade wing
MS	Painting, flooring, cosmetic work		350,000			CURRENT	Cosmetic work for 300 and 400 buildings
MS	Security fencing and covered canopies		150,000			CURRENT	Campus security and covered canopy for weather and connectivity
ES	12 open classrooms		0			CURRENT	In moving first grade to FPS, FES will get some relief from overcrowding and much needed space
ES	Cosmetic upgrades to hallways		250,000			CURRENT	Remove vinyl and texture and paint hallways
ES	FES Gate		3,000			CURRENT	Safety
SE	New fence, Canopy, sidewalk		100,000			CURRENT	Remove wooden fence and replace, add sidewalk and canopy
MT	Sewer Camera		9,300			CURRENT	New Equipment to detect plumbing issues
MT	Sensor for freezers		9,395			CURRENT	Sensors for all 4 cafeteria freezers
MT	New Mower		15,000			CURRENT	Replacement mower
TR	Yellow Bus Trip 35 passenger (1)		86,000			CURRENT	Replace Bus #31
TR	Suburbans (4)		126,000			CURRENT	Repurpose and expand fleet for specified needs
TR	3/4 ton work truck (3)		69,000			CURRENT	Replace grounds truck
TR	Ag Truck		30,000			CURRENT	To add to fleet
TR	Yellow Buses AC (3)		273,000			CURRENT	Replacement buses
TR	Yellow Buses (4) Non -AC		340,000			CURRENT	Replace Route Buses #20, #19, #5, and #8
TR	Paving, lighting, underpinning		27,500			CURRENT	Extend paving, resurface, underpinning to keep birds out
Aud	Auditorium lights replacement		60,000			CURRENT	Replace light fixtures for efficiency
ES	Paving at FES		8,000			CURRENT	Redo pavement for FES turnaround
TE	Computer replacement		600,000			CURRENT	Computer replacement per replacement cycle
TE	Network Infrastructure Upgrades		1,200,000			CURRENT	Infrastructure Upgrades to support I on I initiatives
CU	Vacuum replacement (38)		14,000			CURRENT	Replace existing vacuums
CU	Restroom Cleaning Pressure Washers (6)		10,200			CURRENT	Pressure washers to clean restrooms
CU	Up right floor scrubbers (4)		6,000			CURRENT	Replace floor scrubbers
CU	New Floor Machines (3)		16,000			CURRENT	Replace floor machines
	Total		16,500,000				
Reminder: Picture Identification for Voting required.							
Early Voting Information: April 27, 2015 through May 5, 2015 from 8:00 a.m. - 4:00 p.m. at FISD Admin Building, 234 Friendship Lane							
Election Day Voting Information: May 9, 2015 from 7:00 a.m. - 7:00 p.m. at the Fredericksburg Middle School Cafeteria, 110 W. Travis							